



MADHYA PRADESH ELECTRICITY REGULATORY COMMISSION

5th Floor “Metro Plaza,” Bittan Market, E-5, Arera Colony, Bhopal-462 016

Phone No: 0755-2430154, 2464643, Fax No: 2981055

Email: secretary@mperc.nic.in, Website:- www.mperc.in

No. MPERC/RE/2022/2740

Bhopal, Dated: 28/12/2022

PUBLIC NOTICE

(Petition no. 83/2022)

Madhya Pradesh Electricity Regulatory Commission (Mperc) had notified “**Madhya Pradesh Electricity Regulatory Commission (Terms and Conditions for Determination of Tariff for Supply and Wheeling of Electricity and Methods and Principles for Fixation of Charges) Regulations, 2015 (RG-35 (II) of 2015) and amendments thereof**” (hereinafter referred to as Tariff Regulations).

The Petitioners M.P. Poorv Kshetra Vidyut Vitaran Co. Ltd. Jabalpur, MP Madhya Kshetra Vidyut Vitaran Co. Ltd. Bhopal, M.P. Paschim Kshetra Vidyut Vitaran Co. Ltd. Indore and M.P. Power Management Company Ltd. Jabalpur (hereinafter referred to as the 'Petitioners or East Discom (EZ), West Discom (WZ), Central Discom (CZ) and MPPMCL respectively'), are wholly owned Companies of the Government of Madhya Pradesh. MPPMCL is the holding Company of the above mentioned Distribution Companies (Discoms).

The petitioners have filed a petition before the Commission for true-up of Annual Revenue Requirement (ARR) for FY 2021-22 as determined by the Commission through its order dated 30th June, 2021 passed in petition no. 05/2021. The Commission held motion hearing on 6th December 2022 and admitted the said petition. The Commission has now decided to seek stakeholders' comments through this notice. The salient features of the petition as filed by the petitioners are summarized in the table below:-

(Amount in Rs. Crores)

Sr. No	Particulars	Approved in Tariff Order FY 2021-22				Claimed in True up Petition for FY 2021-22				Variation
		EZ	CZ	WZ	State (A)	EZ	CZ	WZ	State (B)	(A-B)
	(i) Power Purchase Cost (including PGCIL Charges)	8,207.11	7,931.48	14,516.71	30,655.30	8,906.44	9,833.24	14,617.47	33,357.16	(2,701.86)
	(ii) Transmission Cost (including SLDC Charges)	1,204.83	1,434.79	1,446.06	4,085.68	1,287.38	1,685.73	1,744.92	4,718.04	(632.36)
1	Power Purchase Cost (including PGCIL and MP Transco Charges)	9,411.94	9,366.27	15,962.77	34,740.98	10,193.82	11,518.98	16,362.40	38,075.19	(3,334.21)
2	O&M Cost (including MPERC Fees)	1,536.68	1,487.35	1,379.64	4,403.67	1,253.08	1,251.02	1,303.39	3,807.49	596.18
3	Interest and Finance Charges	395.10	490.42	202.81	1,088.32	351.75	495.80	247.24	1,094.79	(6.47)
4	Depreciation	209.76	268.38	127.60	605.73	262.02	352.06	309.67	923.75	(318.02)
5	Return on Equity	360.92	407.38	217.64	985.95	254.80	282.95	187.55	725.30	260.65
6	Bad and Doubtful Debts	2.00	2.00	2.00	6.00	-	1.12	2.00	3.12	2.88
7	Other Expenses				-		-	2.09	2.09	(2.09)
8	GROSS ARR	11,916.39	12,021.81	17,892.46	41,830.66	12,315.47	13,901.92	18,414.33	44,631.72	(2,801.06)
9	Less: Other Income	290.20	314.46	150.30	754.97	91.84	207.92	195.97	495.73	259.24
10	Add: Impact of True-up of MP Transco for FY 2018-19	242.04	257.83	310.16	810.03				-	810.03
11	Add: Revenue Surplus of MP Genco on True-up Order for FY 2018-19	(109.82)	(145.12)	(137.27)	(392.21)				-	(392.21)

Sr. No	Particulars	Approved in Tariff Order FY 2021-22				Claimed in True up Petition for FY 2021-22				Variation
		EZ	CZ	WZ	State (A)	EZ	CZ	WZ	State (B)	(A-B)
12	Add: Revenue Gap of True-up Order of FY 2014-15 to FY 2017-18 of Discoms	1,237.19	2,387.70	(2,401.10)	1,223.79	1,237.19	1,605.01	(1,618.41)	1,223.79	-
13	Add: Revenue Gap for True-up Order of FY 2018-19 of Discoms	356.32	619.31	(1,290.49)	(314.86)	356.32	619.31	(1,290.49)	(314.86)	-
14	Net ARR for FY 2021-22 (14 = 8-9+10+11+12+13)	13,351.92	14,827.07	14,223.46	42,402.44	13,817.14	15,918.32	15,309.46	45,044.92	(2,642.48)
15	Revenue from sale of Power	13,351.92	14,827.07	14,223.46	42,402.44	11,380.93	13,961.71	16,426.40	41,769.04	633.40
16	Net Revenue Deficit / (Surplus) (16 = 14-15)					2,436.21	1,956.61	(1,116.94)	3,275.88	(3,275.88)

Interested persons may file their objections / comments / suggestions relating to the true-up petition in three copies to the **Secretary, Madhya Pradesh Electricity Regulatory Commission, 5th Floor “Metro Plaza” E-5 Arera Colony, Bittan Market Bhopal- 462 016** so as to reach the Commission’s office latest by **19/01/2023**. A copy of objections / comments / suggestions be also sent to respective DISCOMs and MPPMCL via “e-mail at setracez@yahoo.co.in for East DISCOM, cecomwz@gmail.com for West DISCOM, regulatorycellcz@gmail.com for Central DISCOM and cgmrmppmcl@gmail.com for MPPMCL” followed by its hard copy. Advance copy of the objections / comments / suggestions can also be sent by “e-mail at secretary@mperc.nic.in” followed by its hard copy which should reach the Commission’s Office latest by **19/01/2023**. Objections / comments / suggestions received after **19/01/2023** shall not be considered.

Copy of main petition (in English /Hindi version) may be obtained on any working day between 11:00 AM and 4:00 PM from **30/12/2022** onwards from the Commission’s office or Headquarters of MPPMCL at Block No. 15, Shakti Bhawan, Rampur, Jabalpur-482 008 or Headquarters of M.P. Poorv Kshetra Vidyut Vitaran Co. Ltd. at Block No. 7, Shakti Bhawan, Rampur, Jabalpur or M.P. Paschim Kshetra Vidyut Vitaran Co. Ltd. at GPH Compound, Polo Ground, Indore or M.P. Madhya Kshetra Vidyut Vitaran Co. Ltd. at Nishtha Parisar, Govindpura, Bhopal on payment of **Rs.500** for one copy in cash or demand draft drawn in favor of “DGM (Accounts) MPPMCL, Jabalpur” or “RAO JC MPPKVVCL, Jabalpur” or “RAO MPPKVVCL, Indore” or “RAO MPMKVVCL, Bhopal”, respectively. Copy of petition can also be obtained by post on additional payment of Rs.100 towards postage expenses. Copy of petition can also be downloaded free of charge from Commission’s website- www.mperc.in and from petitioners’ website viz. www.mppmcl.com, www.mpez.co.in, www.mpwz.co.in and www.mpcz.co.in, respectively.

The Commission shall arrange public hearing on virtual mode on **27/01/2023** at **11 A.M.** The person who has filed their representation in writing with the Commission may intimate mobile number and e-mail ID to Commission secretary at “e-mail at secretary@mperc.nic.in” to participate in the public hearing as per the relevant guidelines available on the Commission website.

By Order of the Commission
Secretary