

"JAIGURUDEV"

VIKAS KUMAR AGRAWAL  
Chartered Accountants



V N S G & COMPANY.

H.O : 11-3<sup>rd</sup> Floor Metro Plaza Bitthan Market,  
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**INDEPENDENT AUDITOR'S LIMITED REVIEW REPORT ON REVIEW OF  
QUATERLY STANDALONE FINANCIAL OF MP MK VV CO. LTD UNDER RDSS**

To,  
The Board of Director  
MP MK VV Co. Ltd

We have reviewed the accompanying statement of unaudited financial of **M/S MP MK VV CO. LTD under RDSS** Nishtha parishar, Bijlee Nagar Govindpura Bhopal for the Quarter ended December 2024 This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review in accordance with the Standard on Review Engagement (SRE) 2400, *Engagements to Review Financial Statements* issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and analytical procedures applied to financial data and thus provide less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.


Based on our review conducted as above,

1. Audit of the Company was completed on 26<sup>th</sup> Sep 2024 accordingly opening balance as on 01<sup>st</sup> April 2024 has been adopted as per audited financial statement of FY 2023-24.
2. In current quarter actual invoice for the month of Dec. 2024 has not been received hence a provision for the same has been made on the basis of average cost of power purchase.
3. During the third Qtr. of FY 2024-25, Company has incurred a loss of Rs. 287.08 crore as compared to Rs. 995.21 crore at previous year's same qtr. The decrease in losses is mainly due to the decrease in power purchase cost by 13.36%. The power purchase cost is decreased due to some supplementary bills of Rs. 521.80 Crores which was received in 3rd Qtr. of previous financial year i.e. 2023-24.
4. Some inter-unit balances are appearing as on 31.12.2024 which are under reconciliation.

For V N S G & Company.

Firm Registration No. 020238C

Chartered Accountants

  
Vikas Agrawal  
Partner

Membership No. 407567

Bhopal: 28<sup>th</sup> February 2025


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**MADHYA PRADESH MADHYA KSETRA VIDYUT VITRAN COMPANY LIMITED****Statement of profit and loss for the Qtr. ended Dec. 31, 2024**

|   | Qtr. ended<br>31.12.2024 | Qtr. ended<br>31.12.2023 |
|---|--------------------------|--------------------------|
| I Revenue from operations                                 | 4,883.42                 | 4,686.07                 |
| II Other income   | 83.52                    | 84.82                    |
| <b>III Total revenue (I + II)</b>                         | <b>4,966.94</b>          | <b>4,770.89</b>          |
| <b>IV Expenses</b>  |                          |                          |
| (a) Purchase of power                                     | 3,818.46                 | 4,407.37                 |
| (b) Transmission charges                                  | 380.97                   | 376.53                   |
| (c) Employee benefits expense                             | 213.73                   | 207.90                   |
| (d) Finance costs   | 388.43                   | 364.85                   |
| (e) Depreciation and amortisation expense                 | 145.24                   | 146.66                   |
| (f) Other expenses  | 307.19                   | 262.79                   |
| <b>Total expenses (IV)</b>                                | <b>5,254.02</b>          | <b>5,766.10</b>          |
| <b>V Loss before exceptional items and tax (III - IV)</b> | <b>(287.08)</b>          | <b>(995.21)</b>          |
| VI Exceptional items                                      | -                        | -                        |
| <b>VII Loss before tax (V-VI)</b>                         | <b>(287.08)</b>          | <b>(995.21)</b>          |
| <b>VIII Tax expense</b>                                   |                          |                          |
| (1) Current tax   |                          |                          |
| (2) Deferred tax  |                          |                          |
| <b>Total tax expense (VIII)</b>                           | -                        | -                        |
| <b>IX Loss for the year (VII - VIII)</b>                  | <b>(287.08)</b>          | <b>(995.21)</b>          |

  
Manoj Kumar Jain  
Chief Financial Officer  
MPMKVVCL

  
Rajeev Agrawal  
Jt. Dir.. (Accts.)  
MPMKVVCL

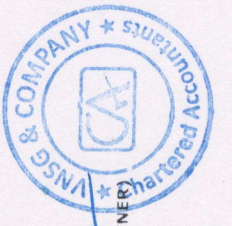


State: MADHYA PRADESH  
 Discom: MP MK VV CO. LTD.  
 Current Year (CY) 2024-25  
 Previous Year (PY) 2023-24

**Profit & (Loss)**

|   | Quarter 1    |              | Quarter 2    |              | Quarter 3    |              | Cumulative (6M/9M/12M) |               |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|---------------|
|   | 2024-25      | 2023-24      | 2024-25      | 2023-24      | 2024-25      | 2023-24      | 2024-25                | 2023-24       |
| Revenue from Operations (A = A1+A2+A3+A4+A5+A6)                                       | 2,645        | 2,380        | 2,527        | 2,409        | 2,220        | 2,030        | 7,392                  | 6,819         |
| A1: Revenue from Sale of Power  | 2,616        | 2,360        | 2,504        | 2,387        | 2,187        | 2,010        | 7,307                  | 6,757         |
| A2: Fixed Charges/Recovery from theft etc.  | 3            | 2            | 9            | 2            | 7            | 9            | 19                     | 12            |
| A3: Revenue from Distribution Franchisee  | 0            | 0            | 0            | 0            | 0            | 0            | -                      | -             |
| A4: Revenue from Inter-state sale and Trading   | 2            | 2            | 2            | 2            | 3            | 2            | 6                      | 5             |
| A5: Revenue from Open Access and Wheeling   | 8            | 7            | 1            | 6            | 3            | 6            | 12                     | 20            |
| A6: Any other Operating Revenue   | 16           | 9            | 11           | 13           | 21           | 4            | 48                     | 26            |
| Revenue - Subsidies and Grants (B = B1+B2+B3)   | 1,485        | 1,593        | 1,482        | 1,581        | 2,451        | 2,484        | 5,417                  | 5,657         |
| B1: Tariff Subsidy Booked   | 1,485        | 1,593        | 1,482        | 1,580.61     | 2,451        | 2,484        | 5,417                  | 5,657         |
| B2: Revenue Grant under UDAY  | -            | -            | -            | -            | -            | -            | -                      | -             |
| B3: Other Subsidies and Grants  | -            | -            | -            | -            | -            | -            | -                      | -             |
| Other Income (C = C1+C2+C3)   | 251          | 303          | 285          | 280          | 296          | 257          | 832                    | 840           |
| C1: Income booked against deferred revenue*   | 61           | 67           | 61           | 67           | 61           | 66           | 183                    | 199           |
| C2: Misc Non-tariff income from consumers (including DPS)                             | 173          | 224          | 197          | 204          | 213          | 178          | 583                    | 606           |
| C3: Other Non-operating income  | 17           | 12           | 28           | 9            | 23           | 13           | 67                     | 35            |
| <b>Total Revenue on subsidy booked basis (D = A + B + C)</b>                          | <b>4,380</b> | <b>4,275</b> | <b>4,294</b> | <b>4,270</b> | <b>4,967</b> | <b>4,771</b> | <b>13,641</b>          | <b>13,316</b> |
| Tariff Subsidy Received (E)   | 2,066        | 1,513        | 2,035        | 2,142        | 2,043        | 1,224        | 6,144                  | 4,878         |
| <b>Total Revenue on subsidy received basis (F = D - B1 + E)</b>                       | <b>4,962</b> | <b>4,195</b> | <b>4,848</b> | <b>4,831</b> | <b>4,559</b> | <b>3,511</b> | <b>14,368</b>          | <b>12,538</b> |
| Whether State Government has made advance payment of subsidy for the quarter (Yes/No) |              | No           |              | No           |              | No           |                        | No            |

|   | Quarter 1    |              | Quarter 2    |              | Quarter 3    |              | Cumulative (6M/9M/12M) |                |
|---|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|----------------|
|   | 2024-25      | 2023-24      | 2024-25      | 2023-24      | 2024-25      | 2023-24      | 2024-25                | 2023-24        |
| Cost of Power (G = G1 + G2 + G3)                    | 3,976        | 3,696        | 3,759        | 4,023        | 4,199        | 4,784        | 11,935                 | 12,503         |
| G1: Generation Cost (Only for GEDCOS)               |              |              |              |              |              |              |                        |                |
| G2: Purchase of Power                               | 3,599        | 3,195        | 3,377        | 3,559        | 3,818        | 4,407        | 10,795                 | 11,161         |
| G3: Transmission Charges                            | 377          | 501          | 382          | 464          | 381          | 377          | 1,140                  | 1,342          |
| O&M Expenses (H = H1 + H2 + H3 + H4 + H5 + H6 + H7) | 1,167        | 1,049        | 1,119        | 1,048        | 1,055        | 982          | 3,340                  | 3,080          |
| H1: Repairs & Maintenance                           | 61           | 33           | 64           | 39           | 80           | 55           | 205                    | 126            |
| H2: Employee Cost                                   | 234          | 194          | 202          | 205          | 214          | 208          | 649                    | 607            |
| H3: Admn & General Expenses                         | 86           | 84           | 107          | 107          | 149          | 133          | 343                    | 323.64         |
| H4: Depreciation                                    | 138          | 163          | 145          | 164          | 145          | 147          | 429                    | 474            |
| H5: Total Interest Cost                             | 380          | 361          | 406          | 365          | 388          | 365          | 1,175                  | 1,090.90       |
| H6: Other expenses                                  | 267          | 215          | 194          | 168          | 78           | 76           | 539                    | 458            |
| H7: Exceptional Items                               | 0            | 0            | 0            | 0            | 0            | 0            | -                      | -              |
| <b>Total Expenses (I = G + H)</b>                   | <b>5,143</b> | <b>4,745</b> | <b>4,878</b> | <b>5,071</b> | <b>5,254</b> | <b>5,766</b> | <b>15,275</b>          | <b>15,582</b>  |
| Profit before tax (J = D - I)                       | (762)        | (470)        | (584)        | (801)        | (287)        | (995)        | (1,633)                | (2,266)        |
| K1: Income Tax                                      |              |              |              |              |              |              |                        |                |
| K2: Deferred Tax                                    |              |              |              |              |              |              |                        |                |
| <b>Profit after tax (L = J - K1 - K2)</b>           | <b>(762)</b> | <b>(470)</b> | <b>(584)</b> | <b>(801)</b> | <b>(287)</b> | <b>(995)</b> | <b>(1,633)</b>         | <b>(2,266)</b> |



For: V N S & Company  
 CHARTERED ACCOUNTANTS  
 Firm Regn No. 020238C  
 VIKAS AGRAWAL (PARTNER)  
 M.No. 407567  
 Bhopal:- 28 Feb. 2025  
 UDIN:- 25407567B/MIAZC1204

*(Signature)*  
 Manoj Kumar Jain  
 Chief Financial Officer  
 MPMKVVCL

*(Signature)*  
 Rajeev Agrawal  
 Jt. Dir., (Accts.)  
 MPMKVVCL



| Balance Sheet  |                 |                 |                |                |                |                |                |                |                |                |
|--|-----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|
| Table 3: Total Assets  | 2023-24         |                 | 2024-25        |                | 2023-24        |                | 2024-25        |                | 2023-24        |                |
|  | As on 30th June | As on 30th June | As on 30th Sep | As on 30th Sep | As on 31st Dec | As on 31st Dec | As on 31st Dec | As on 31st Dec | As on 31st Dec | As on 31st Dec |
| M1: Net Tangible Assets & CWIP   | 10,683          | 10,386          | 10,650         | 10,294         | 10,693         | 10,276         |                |                |                |                |
| M2: Other Non-Current Assets   | 1,553           | 945             | 1,121          | 1,089          | 1,140          | 1,227          |                |                |                |                |
| M3: Net Trade Receivables  | 6,934           | 5,415           | 7,350          | 5,815          | 7,521          | 6,038          |                |                |                |                |
| M3a: Gross Trade Receivable Govt. Dept.  | 266             | 247             | 286            | 314            | 405            | 383            |                |                |                |                |
| M3b: Gross Trade Receivable Other-than Govt. Dept.                                   | 9,104           | 7,069           | 9,695          | 7,570          | 9,824          | 7,801          |                |                |                |                |
| M3c: Provision for bad debts   | 2,436           | 1,902           | 2,631          | 2,070          | 2,709          | 2,145          |                |                |                |                |
| M4: Subsidy Receivable   | 0               | 3,029           | 0              | 2,467          | 0              | 3,727          |                |                |                |                |
| M5: Other Current Assets   | 3,294           | 2,251           | 2,758          | 2,232          | 3,128          | 2,081          |                |                |                |                |
| <b>Total Assets (M = M1 + M2 + M3 + M4 + M5)</b>                                     | <b>22,465</b>   | <b>22,025</b>   | <b>21,878</b>  | <b>21,897</b>  | <b>22,482</b>  | <b>23,349</b>  |                |                |                |                |
| <b>Table 4: Total Equity and Liabilities</b>   |                 |                 |                |                |                |                |                |                |                |                |
| N1: Share Capital & General Reserves   | 6,494           | 6,307           | 6,494          | 6,307          | 6,494          | 6,307          |                |                |                |                |
| N2: Accumulated Surplus/ (Deficit) as per Balance Sheet                              | -29,698         | -25,806         | -30,401        | -27,864        | -30,598        | -28,860        |                |                |                |                |
| N3: Government Grants for Capital Assets   | 2,307           | 1,951           | 2,319          | 3,929          | 2,428          | 3,904          |                |                |                |                |
| N4: Non-current liabilities  | 14,013          | 12,201          | 13,425         | 11,223         | 13,358         | 11,122         |                |                |                |                |
| N5: Capex Borrowings   | 5,099           | 4,848           | 5,144          | 5,052          | 5,209          | 5,149          |                |                |                |                |
| N6a: Long Term Loans - State Govt  | 3,568           | 3,206           | 3,640          | 3,324          | 3,732          | 3,444          |                |                |                |                |
| N6b: Long Term Loans - Banks & FIs   | 1,531           | 1,642           | 1,504          | 1,727          | 1,477          | 1,705          |                |                |                |                |
| N6c: Short Term/ Medium Term - State Govt  |                 |                 |                |                |                |                |                |                |                |                |
| N6d: Short Term/ Medium Term - Banks & FIs   |                 |                 |                |                |                |                |                |                |                |                |
| N6: Non-Capex Borrowings   | 1,499           | 1,013           | 1,399          | 835            | 1,299          | 700            |                |                |                |                |
| N7a: Short Term Borrowings/ from Banks/ FIs  | 1,499           | 1,013           | 1,399          | 835            | 1,299          | 700            |                |                |                |                |
| N7b: Cash Credit/ OD from Banks/ FIs   |                 |                 |                |                |                |                |                |                |                |                |
| N8: Payables for Purchase of Power   | 14,607          | 13,113          | 15,055         | 13,690         | 15,641         | 15,981         |                |                |                |                |
| N9: Other Current Liabilities  | 8,143           | 8,398           | 8,443          | 8,726          | 8,649          | 9,045          |                |                |                |                |
| <b>Total Equity and Liabilities (N = N1 + N2 + N3 + N4 + N5 + N6 + N7 + N8 + N9)</b> | <b>22,465</b>   | <b>22,025</b>   | <b>21,878</b>  | <b>21,897</b>  | <b>22,482</b>  | <b>23,349</b>  |                |                |                |                |

For: V N S G & Company  
 CHARTERED ACCOUNTANTS  
 Firm Regn No. 020238C



VIKAS AGRAWAL (PARTNER)

M.No. 407567

Bhopal:- 28 Feb. 2025

UDIN:- 25407567B/IAZC1204

Manoj Kumar Jain  
 Chief Financial Officer  
 MPMKVVCL

Rajeev Agrawal  
 Jt. Dir.. (Accts.)  
 MPMKVVCL



Table 5: Technical Details

|  | Quarter 1    |              | Quarter 2    |              | Quarter 3    |              | Cumulative (6M/9M/12M) |               |
|--|--------------|--------------|--------------|--------------|--------------|--------------|------------------------|---------------|
|  | 2024-25      | 2023-24      | 2024-25      | 2023-24      | 2024-25      | 2023-24      | 2024-25                | 2023-24       |
| O1: Total Installed Capacity (MW) (Quarter Ended) (Only for GEDCO)       |              |              |              |              |              |              |                        |               |
| O1a: Hydel   |              |              |              |              |              |              |                        |               |
| O1b: Thermal   |              |              |              |              |              |              |                        |               |
| O1c: Gas   |              |              |              |              |              |              |                        |               |
| O1d: Others  |              |              |              |              |              |              |                        |               |
| O2: Total Generation (MU) (Quarter Ended) (Only for GEDCOs)              |              |              |              |              |              |              |                        |               |
| O2a: Hydel   |              |              |              |              |              |              |                        |               |
| O2b: Thermal   |              |              |              |              |              |              |                        |               |
| O2c: Gas   |              |              |              |              |              |              |                        |               |
| O2d: Others  |              |              |              |              |              |              |                        |               |
| O3: Total Auxiliary Consumption (MU) (Quarter Ended)                     |              |              |              |              |              |              |                        |               |
| O4: Gross Power Purchase (MU) (Quarter Ended)                            | 8,454        | 7,242        | 8,193        | 8,422        | 9,336        | 9,214        | 25,983                 | 24,878        |
| <b>Gross Input Energy (MU) (O5 = O2 - O3 + O4)</b>                       | <b>8,454</b> | <b>7,242</b> | <b>8,193</b> | <b>8,422</b> | <b>9,336</b> | <b>9,214</b> | <b>25,983</b>          | <b>24,878</b> |
| O6: Transmission Losses (MU) (Interstate & Intra-state)                  | 364          | 312          | 353          | 363          | 402          | 397          | 1,119                  | 1,071         |
| <b>O7: Gross Energy sold (MU)</b>  | <b>5,664</b> | <b>5,341</b> | <b>5,521</b> | <b>5,394</b> | <b>6,690</b> | <b>6,420</b> | <b>17,875</b>          | <b>17,155</b> |
| O7a: Energy Sold to own consumers  | 5,664        | 5,341        | 5,521        | 5,394        | 6,690        | 6,420        | 17,875                 | 17,155        |
| O7b: Bulk Sale to Distribution Franchisee                                |              |              |              |              |              |              |                        |               |
| O7c: Interstate Sale/ Energy Traded/Net UI Export                        |              |              |              |              |              |              |                        |               |
| <b>Net Input Energy (MU) (O8 = O5 - O6 - O7c)</b>                        | <b>8,090</b> | <b>6,930</b> | <b>7,840</b> | <b>8,060</b> | <b>8,934</b> | <b>8,817</b> | <b>24,864</b>          | <b>23,807</b> |
| <b>Net Energy Sold (MU) (O9 = O7 - O7c)</b>                              | <b>5,664</b> | <b>5,341</b> | <b>5,521</b> | <b>5,394</b> | <b>6,690</b> | <b>6,420</b> | <b>17,875</b>          | <b>17,155</b> |
| <b>Revenue Billed including subsidy booked (O10 = A1 + A2 + A3 + B1)</b> | <b>4,104</b> | <b>3,954</b> | <b>3,995</b> | <b>3,969</b> | <b>4,644</b> | <b>4,502</b> | <b>12,743</b>          | <b>12,425</b> |
| O11: Opening Gross Trade Receivables (including any adjustments)         | 8,387        | 6,537        | 9,371        | 7,317        | 9,981        | 7,885        | 8,387                  | 6,537         |
| O12: Adjusted Gross Closing Trade Receivables (Rs crore)                 | 9,371        | 7,317        | 9,981        | 7,885        | 10,229       | 8,184        | 10,229                 | 8,184         |
| <b>Revenue Collected including subsidy received (O13 = A1 + A2 + A3)</b> | <b>3,702</b> | <b>3,095</b> | <b>3,938</b> | <b>3,963</b> | <b>3,988</b> | <b>2,943</b> | <b>11,629</b>          | <b>10,001</b> |
| <b>Billing Efficiency (%) (O14 = O9/O8*100)</b>                          | <b>70.02</b> | <b>77.07</b> | <b>70.42</b> | <b>66.92</b> | <b>74.89</b> | <b>72.82</b> | <b>71.89</b>           | <b>72.06</b>  |
| <b>Collection Efficiency (%) (O15 = O13/O10*100)</b>                     | <b>90.20</b> | <b>78.28</b> | <b>98.58</b> | <b>99.83</b> | <b>85.87</b> | <b>65.37</b> | <b>91.25</b>           | <b>80.49</b>  |
| <b>Energy Realised (MU) (O15a = O15*O9)</b>                              | <b>5,109</b> | <b>4,180</b> | <b>5,443</b> | <b>5,385</b> | <b>5,745</b> | <b>4,197</b> | <b>16,312</b>          | <b>13,807</b> |
| <b>AT&amp;C Loss (%) (O16 = 100 - O14*O15/100)</b>                       | <b>36.85</b> | <b>39.67</b> | <b>30.58</b> | <b>33.19</b> | <b>35.69</b> | <b>52.40</b> | <b>34.40</b>           | <b>42.00</b>  |

Table 6: Key Parameters

|  | Quarter 1 |         | Quarter 2 |         | Quarter 3 |         | Cumulative (6M/9M/12M) |         |
|--|-----------|---------|-----------|---------|-----------|---------|------------------------|---------|
|  | 2024-25   | 2023-24 | 2024-25   | 2023-24 | 2024-25   | 2023-24 | 2024-25                | 2023-24 |
| ACS (Rs./kWh) (P1 = I*10/O5)                                 | 6.08      | 6.55    | 5.95      | 6.02    | 5.63      | 6.26    | 5.88                   | 6.26    |
| ARR on Subsidy Booked Basis (Rs./kWh) (P2 = D*10/O5)         | 5.18      | 5.90    | 5.24      | 5.07    | 5.32      | 5.18    | 5.25                   | 5.35    |
| Gap on Subsidy Booked Basis (Rs./kWh) (P3 = P1 - P2)         | 0.90      | 0.65    | 0.71      | 0.95    | 0.31      | 1.08    | 0.63                   | 0.91    |
| ARR on Subsidy Received Basis (Rs./kWh) (P4 = F*10/O5)       | 5.87      | 5.79    | 5.92      | 5.74    | 4.88      | 3.81    | 5.53                   | 5.04    |
| Gap on Subsidy Received Basis (Rs./kWh) (P5 = P1 - P4)       | 0.21      | 0.76    | 0.04      | 0.28    | 0.74      | 2.45    | 0.35                   | 1.22    |
| ARR on Subsidy Received excluding Regulatory Income and UDAY | 5.80      | 5.70    | 5.84      | 5.66    | 4.82      | 3.74    | 5.46                   | 4.96    |
| Grant (Rs./kWh) (P6 = (F-B-C1)*10/O5)                        | 0.29      | 0.85    | 0.11      | 0.36    | 0.81      | 2.52    | 0.42                   | 1.30    |
| Gap on Subsidy Received excluding Regulatory Income and UDAY | 239       | 207     | 260       | 222     | 280       | 244     | 280                    | 244     |
| Receivables (Days) (P8 = 365*M5/A)                           | 334       | 323     | 356       | 325     | 360       | 352     | 360                    | 352     |
| Payables (Days) (P9 = 365*N10/G)                             | 6,599     | 5,861   | 6,543     | 5,886   | 6,508     | 5,849   | 6,543                  | 5,886   |
| Total Borrowings (P10 = N6 + N8 + N9)                        |           |         |           |         |           |         |                        |         |

For: V N S G & Company  
 CHARTERED ACCOUNTANTS  
 Firm Regn No. 020238C



VIKAS AGRAWAL (PARTNER)  
 M.No. 407567  
 Bhopal:- 28 Feb. 2025  
 UDIN:- 25407567BMIAZC1204

Manoj Kumar Jain  
 Chief Financial Officer  
 MPMKVVCL

Rajeev Agrawal  
 Jt. Dir.. (Accts.)  
 MPMKVVCL



|   | Table 7: Consumer Categorywise Details of Sale (MIU) |              |              |              |              |              | Cumulative (6M/9M/12M) |               |
|---|--|--------------|--------------|--------------|--------------|--------------|------------------------|---------------|
|   | Quarter 1  |              | Quarter 2    |              | Quarter 3    |              | 2024-25                | 2023-24       |
|   | 2024-25  | 2023-24      | 2024-25      | 2023-24      | 2024-25      | 2023-24      | 2024-25                | 2023-24       |
| Q1: Domestic  | 1,838  | 1,637        | 1,753        | 1,700        | 1,496        | 1,442        | 5,087                  | 4,780         |
| Q2: Commercial  | 568  | 504          | 563          | 532          | 490          | 451          | 1,621                  | 1,487         |
| Q3: Agricultural  | 1,812  | 1,757        | 1,799        | 1,731        | 3,325        | 3,162        | 6,936                  | 6,650         |
| Q4: Industrial  | 1,166  | 1,168        | 1,136        | 1,160        | 1,114        | 1,101        | 3,416                  | 3,430         |
| Q5: Govt. Dept. (ULB/RLB/PWW/Public Lighting)               | 223  | 223          | 217          | 222          | 218          | 220          | 658                    | 665           |
| Q6: Others  | 58   | 51           | 53           | 50           | 48           | 43           | 159                    | 143           |
| Railways  |  |              |              |              |              |              |                        |               |
| Bulk Supply   | 2  | 0            | 2            | 2            | 1            | 1            | 5                      | 3             |
| Miscellaneous   | 56   | 51           | 51           | 48           | 47           | 42           | 153                    | 140           |
| Distribution Franchisee                                     |  |              |              |              |              |              |                        |               |
| Interstate/ Trading/ UI                                     |  |              |              |              |              |              |                        |               |
| <b>Gross Energy Sold (Q7 = Q1 + Q2 + Q3 + Q4 + Q5 + Q6)</b> | <b>5,664</b>   | <b>5,341</b> | <b>5,521</b> | <b>5,394</b> | <b>6,690</b> | <b>6,420</b> | <b>17,875</b>          | <b>17,155</b> |

|   | Table 8: Consumer Categorywise Details of Sale (Rs. Crore) |              |              |              |              |              | Cumulative (6M/9M/12M) |               |
|---|--|--------------|--------------|--------------|--------------|--------------|------------------------|---------------|
|   | Quarter 1  |              | Quarter 2    |              | Quarter 3    |              | 2024-25                | 2023-24       |
|   | 2024-25  | 2023-24      | 2024-25      | 2023-24      | 2024-25      | 2023-24      | 2024-25                | 2023-24       |
| Q1: Domestic  | 1,234  | 1,095        | 1,186        | 1,145        | 956          | 915          | 3,376                  | 3,155         |
| Q2: Commercial  | 523  | 483          | 513          | 502          | 457          | 425          | 1,493                  | 1,410         |
| Q3: Agricultural  | 1,276  | 1,279        | 1,271        | 1,258        | 2,238        | 2,188        | 4,785                  | 4,726         |
| Q4: Industrial  | 860  | 887          | 824          | 863          | 795          | 792          | 2,479                  | 2,542         |
| Q5: Govt. Dept. (ULB/RLB/PWW/Public Lighting)               | 162  | 166          | 158          | 161          | 155          | 155          | 475                    | 483           |
| Q6: Others  | 231  | 268          | 243          | 241          | 261          | 206          | 736                    | 716           |
| Railways  |  |              |              |              |              |              |                        |               |
| Bulk Supply   | 2  | 0            | 1            | 1            | 1            | 1            | 4                      | 2             |
| Miscellaneous   | 56   | 52           | 45           | 36           | 47           | 43           | 148                    | 132           |
| Distribution Franchisee                                     |  |              |              |              |              |              |                        |               |
| Interstate/ Trading/ UI                                     |  |              |              |              |              |              |                        |               |
| DPS   | 173  | 216          | 197          | 204          | 213          | 162          | 583                    | 582           |
| <b>Gross Energy Sold (Q7 = Q1 + Q2 + Q3 + Q4 + Q5 + Q6)</b> | <b>4,287</b>   | <b>4,178</b> | <b>4,194</b> | <b>4,171</b> | <b>4,863</b> | <b>4,682</b> | <b>13,344</b>          | <b>13,031</b> |

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